

## **BUDUDA DISTRICT LOCAL GOVERNMENT**

## DISTRICT STATE OF AFFAIRS REPORT



Figure 1: Construction of Administration Block Phase 3 ongoing

## PRESENTED BY KAMOTI MILTON APOLLO WASUNGUYI

THE DISTRICT CHAIRPERSON

TO THE DISTRICT COUNCIL

DATE: Friday 23/09/2022

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Madam Speaker

Hon Members of Parliament

Chairperson NRM secretariat and team

Resident District Commissioner

District Executive Committee Members

Honorable Councilors, LCIII Chairpersons

Members of Boards and Commissions

Chief Administrative officer and Staff

Cultural and Religious leaders

Chairpersons LC V of the neighboring Districts

**Invited Guests** 

Ladies and Gentlemen

Madam Speaker, Section 13(5) of the LGA Cap .243 and rule 10(1) of the standard rules of Procedures mandates the District Chairperson to Present to the District Council a report on the State of affairs of the district at Least once every year. It is in compliance with this requirement, that I am delighted to present to you the State of Affairs of Bududa district for financial year ending 30<sup>th</sup> June 2022 on this council day of 23/09/2022.

Madam Speaker, before I proceed allow me take this opportunity to thank the Almighty God who has walked with us this entire journey of financial year 2021/22 and also making us to complete one year of our term in office.

I also appreciate the Resident District commissioner and his team, the political and technical leadership that has tirelessly contributed to the efforts of improving service delivery in the district.

Madam Speaker, it is important to note that despite a number of challenges encountered during the execution of our duties for example COVID-19 that brought the whole globe to stand still, affecting the country and the district in particular economically, socially and academically. The district has registered commendable progress in key service delivery departments as highlighted in this report. This has been possible due to the team work exhibited during the execution of our duties.

Madam Speaker, the District still maintains a vision of a "Transformed Community from Peasant to a Modern Prosperous Community by 2040" and the mission is "To deliver quality social services to the Community in line with National Priorities at all Levels". The district goal is "Improved house hold income and quality of life".

Madam Speaker, the district seeks to achieve five objectives as adopted from National Five Year Development Plan III and these include:

- 1. Enhance value addition in Key Growth Opportunities
- 2. Strengthen private sector capacity to drive economic growth and create jobs
- 3. Consolidate & increase stock and quality of Productive Infrastructure
- 4. Increase productivity, inclusiveness and wellbeing of Population.
- 5. Strengthen the role of the State in development

Madam Speaker, this state of Affairs report will highlight on the District performance for financial year 2021/22 in the areas of recruitment, infrastructure development across sectors of health, education, Water, Roads and performance in other government programs of **UWEP**, **PWD grant**, **EMYOOGA**, **Operation Wealth creation and Parish Development Model**. The Report will also highlight on the **major projects for financial year 2022/23**.

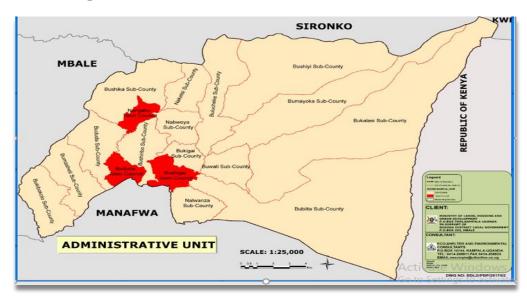
## **District Background Information**

**District Profile:** Bududa District is located in the Eastern Region of Uganda, bordering the Republic of Kenya in the East; the district of Sironko in the North, Bukwo in the north east; Mbale in the west; and Manafwa in the south and Namisindwa in the South East. It lies between the longitudes of 34<sup>0</sup> 16' 18" and 34<sup>0</sup> 32' 6.69" East, and latitudes 00<sup>0</sup> 58' 45.63" to 1<sup>0</sup> 7' 22.07" The District has a land area of 317. 70sq.km as with an estimated population of 298,887 persons giving a population density of 940 persons per square kilometer. The District is dominantly hilly, with a bad terrain and this causes difficulty in accessing most government institutions.

#### **Administrative Structure**

Administratively, Bududa district is currently a three constituency district with 28 Lower Local governments, 160 parishes including wards and 1441 villages including cells with a total population of 298,887 persons. It is important to note that all the 28 Lower Local Governments are now coded for funding under the Ministry of Finance Planning and Economic Development starting this financial year 2022/23. The District Local Government leadership will continue to engage with relevant offices towards ensuring that the funds for recruitment of staff for all the lower local governments are provided for purposes of improving service delivery in the district.

## **District Map with Administrative units**



#### 1.0 District Revenue Performance for Financial Year 2021/22

Madam. Speaker the district received a total of shillings **34,905,387,096** as compared to the planned figure of **34,509,454,000**. This shows an over performance attributed to supplementary funding for COVID 19 immunization, Startup funds for new administrative units, exgratia and Honoraria for local council leaders and additional funding for Production, education and health sectors.

It is however important to note that some sources of funding performed poorly like local revenue, other government transfers and external financing. There is therefore need for deliberate effort from both the political and the technical staff towards enhancing local revenue performance in the district. I am glad to note that the district revenue enhancement plan is in place and will guide us to realize more local revenue. However, there is need to engage with relevant agencies for purposes of ensuring that other government transfers and external financing is realized as planned.

Details are indicated in the table below

## 1.1 Overall Revenue Performance for financial year 2021/22

Revenue Sources	Planned	Actual
Locally Raised Revenues	265,253,000	148,385,755
Discretionary Government Transfers	4,056,151,000	4,652,470,000
Conditional Government Transfers	26,856,813,000	28,765,313,088
Other Government Transfers	2,589,995,000	949,032,353
Donor Funding	741,242,000	390,185,900

Total Revenues	34,509,454,000	34,905,387,096

## 1.2 Sector Allocation and expenditure for Financial year 2021/22

Allocation to Sectors	Allocation	Expenditure
Administration	4,035,338,319	4,027,753,910
Finance	313435520	311915154
Statutory Bodies	910,215,194	900,081,366
Production and Marketing	3,948,034,660	3,001,439,727
Health	8,889,256,145	8,250,240,671
Education	13,972,327,318	12,673,116,308
Roads and Engineering	873,148,729	859,209,055
Water	1,086,319,470	1,081,663,054
Natural Resources	276,777,419	271,122,760
Community Based Services	281,693,702	281,220,555
Planning	139,778,329	133,051,073
Internal Audit	76,286,999	64,036,515
Trade	102,775,246	100,149,769
Total	34,905,387,096	31,954,999,917
HLG	33,431,289,385	30,480,902,206
LLG	1,474,097,711	1,474,097,711
Wage	15,600,257,447	15,548,955,835
Non-wage	11167805521	10536043378
Development	7,747,138,228	5,479,814,804
External Financing	390,185,900	390,185,900

Madam Speaker, from the above table, figures indicate that the district did not absorb 100% of the planned budget because of the following reasons.

- 1. The procurement process for Construction of Nakatsi the Seed School was not completed by Ministry of Education and Sports hence affecting the utilization of funds. These funds will be re-voted to the district in financial year 2022/23.
- 2. Funds for small scale irrigation were not utilized due to failure of our farmers to fulfill the co funding obligation. I call upon all of us to encourage farmers to co fund and also participate in this important government program.

#### 2.0 Staff Recruitment and Establishment by Department by end of 2021/22

Madam. Speaker the current district staffing levels stand at **71%** by end of financial year 2021/22. This level of staffing is attributed to the recruitment of parish chiefs in the district. The district leadership will continue to lobby for increase in the wage bill to cover the critical staffing gaps in

the district. Details on other staffing status in the district by category and sector is as per the table below.

# Staffing level by sector by category

Department/Sector	Approved structure	Filled	Not Filled	% Gap
Office of CAO	2	2	0	0
Administration ( Headquarters)	32	29	3	9
Administration ( sub County )	23	6	17	74
Administration (Parishes)	134	134	0	0
Administration ( Town Council)	63	8	55	87
Administration ( Wards)	26	26	0	0
Human Resource	3	3	0	0
Statutory Bodies ( Headquarters)	5	4	1	20
Procurement	3	2	1	33
Internal Audit	3	2	1	33
Internal Audit (Town Council)	5	1	1	20
Trade and Industry	7	2	5	71
Planning unit	3	1	2	67
Finance ( Headquarters)	13	10	03	23
Finance (Town Council)	25	3	22	88
Finance (Sub Counties)	23	13	10	43
Education (District Education Officer's Office)	7	6	1	14
Education (Primary Schools)	961	679	282	29
Education ( Secondary Schools)	262	182	89	34
Production ( headquarters)	11	5	6	55
Production ( Extension Workers)	52	22	30	58
Works	23	6	17	74
Community Based Services (headquarters)	6	4	2	33
Community Based Services ( LLGS)	33	20	13	39
Natural Resources	11	8	3	27
Health services (headquarters)	11	11	0	0
Health Services( District Hospital )	190	155	35	18
Health Services( Health Centre III )	190	168	22	12
Health Services( Health Centre II )	18	16	2	11
Total	2143	1525	631	29

District staffing level 71%

## 3.0 District Physical Performance by end of June 2021/22

Madam Speaker, main focus in this area will be on the service delivery departments. There will also be a few highlights later in the report on the supportive departments.

## **3.1 Education and Sports:**

Mr. Speaker there is an improvement in staffing mainly under the secondary Section which is at 84% and headquarters at 71%. Primary section still stands at 67% because the recent recruitments have been on replacement basis.

#### **Institutions in the District**

S/no	Level	No.	Type of ownership	Remarks
1	Primary	89	Gov't aided	Gov't aided
	46	45	Community/ private	Community owned
2	Secondary	08	Gov't aided	USE schools
	46	04	Private	Privately Managed
3	Vocational	01	Private	Privately Managed

Madam Speaker, there is an improvement in staffing mainly under the secondary Section which is at 84% and headquarters at 71%. Primary section still stands at 67% because of inadequate wage.

The district P.L.E performance has been improving with the district pass rate increasing from 68% in 2015 to 82% in 2021. The details are indicated in the table below: -

P.L.E Results for the last six years

Year	GRADE 1	GRADE 2	GRADE 3	GRADE 4	Div. X	Ungraded	Total	% pass
2015	98	625	616	424	72	116	2912	68%
	3.9 %	25.2%	24.8%	17.1%	29%	4.5%		
2016	115	915	564	556	643	119	2741	72.6%
	4%	32.8%	29.2%	19.9%	23%	4.1%		
2017	80	965	650	515	643	119	2741	80.6%
	3.0 %	35%	23.7%	18.8%	16.6%	2.8%		
2018	113	931	618	683	466	132	2937	81.2 %
	4 %	31%	21%	22%	15.7%	4.5%		

2019	142	980	678	522	496	63	2881	82.4%
	5.0 %	34,8%	24.1	18,5%	17.7%	2.2%		
2021	128	1196	738	557	511	70	3202	82%
	4%	37%	23%	18%	16%	2.%		

The district achieved the following projects and programs under the Education sector:

- The district has a total of 89 primary schools and 8 government aided schools. The number of secondary schools is likely to improve in the subsequent financal year with the construction of Nakatsi Seed School whose funds are available, Bushiribo and Bushiyi Seed schools.
- The department is being supported by SESIL Program in areas of capacity building, Community Mobilization, Community Led Learning activities., provision of instructional materials, motorcycles, lap tops, Furniture
- Constructed 3 classroom blocks and offices in 4 primary schools of Kitsawa, Buwakhata, Bubiita and Bunakhayoti Primary schools.
- Renovated classroom Blocks in Bukigai and Shazou Primary Schools.
- Constructed one 5- stance pit latrines in 7 primary schools of Busanza, Buchunya, Bunamoso, Bubiita, Lubiri, Sakusaku and Bukhura.
- Rehabilitated pit latrines in 3 schools of Bumwalye, Footo, Matuwa
- 3 class room block rehabilitated at Manjiya Primary School, 2 classroom Block constructed at Bumayoka Primary School by UPDF during Tarahe Sita celebrations for 2022.

#### NOTE

Madam Speaker, as a district, we appreciate all efforts of communities, Private Partnerships and individuals for supporting education service delivery in the district, special recognition goes to Arlington of Academy of Hope, Bududa Development Association, Shikhuyu Needy, Bududa Comprehensive S.S, Bushiyi Christian School, Good Samaritan, and Link Junior School among others.

## Admission of students on quota system for academic year 2021/2022

Mr. Speaker, the district in financial year 2021/22 got a total of 8 students admitted on quota system. The details are as captured in the table below.

s/n	Name	Constituency	Sex	Course	University
01	Kusolo Paul	Lutseshe	M	SEA	Gulu
02	Mukhangu Paul	Lutseshe	M	KEP	Kabale
03	Kuloba Isaac	Bushigai	M	SMP	Muni

04	Watsemwa Hannah	Bushigai	F	ASS	Makerere
05	Patrick Jackline Karenda	Lutseshe	F	EDA	Makerere
06	Maina Brain	Lutseshe	M	PLD	Kyambogo
07	Namaganda Elinah	Manjiya	F	EDA	Makerere
08	Seera Shamiah	Manjiya	F	AED	Kyambogo

**Transport facilities** 

S/N	Type of facility	Reg No	Yr of acquisition	Source
01	Toyota Hilux- Double Cabin	UG 2876E	2018	SFG – Bududa DLG
02	Motor cycle- Yamaha	UG 2750E	2018	Govt - GPE
03	Motor cycle- Suzuki	LG 0014- 012	2019	SESIL
04	Motor cycle- Suzuki	LG 0016 - 012	2019	SESIL
03	Motor cycle- Suzuki	LG 0015- 012	2022	SESIL

## **Challenges**

- Lack of government supported Vocational Institute in the district
- Failure to attract and retain teachers in hard to- reach schools l- Buraba
- Low staffing levels in primary school as a result of limited wage.
- High rates of absenteeism, late arrival and early departure of teachers and learners
- Destruction of school facilities by storms, rains and mud slides
- Un friendly weather conditions and difficult terrain-making movements very difficult, i.e. to schools like Bufuma, Buraba, Nafunani, Nabusakala which cannot be accessed easily
- Parents'/ guardians' negative attitude towards education and failure to provide uniforms, meals and scholastic materials to the children
- Limited staff accommodation only 8 primary schools have descent accommodation

#### Recommendations

- Government to establish a Vocational Institute in the district
- Lobby for increase in wage bill to recruit more teachers especially Head teachers and Deputy Head teachers
- Provide staff decent accommodation at least two twin houses for staff.
- Continue conducting stakeholder dialogue meetings on the importance of education

## Plans for Financial year 2022/23

Major projects under the sector for financial year 2022/23

- 1. Construction of Nakatsi Seed School (Rolled over project)
- 2. Construction of 3 classroom blocks in three primary schools of Busanza, Bukhalera and Bunasitya Primary Schools.
- 3. Construction of 5 stance pit latrines in primary schools of Bunamubi, Bumwalukani, Bududa and Bukigai.

#### 3.2 Health Sector:

Madam Speaker, the staffing under health has improved, the overall district staffing level is at 86%, the district Hospital stands at 81 % Health Centre IIIs at 88% Health Centre IIs at 89% and the headquarters at 100%. The district has a substantive DHO, ADHO MCH and ADHO Environment and six Doctors in the Hospital. This is an achievement worth noting.

#### Health infrastructure status

HSD	Sub- county	Parish	H/F name	Level	Ownership	Functionality
Manjiya	Bududa T/C	Buloli south	Bududa hospital	General hospital	Government	Functional
Manjiya	Nakatsi	Bumusenyi	Bushika	III	Government	Functional
Bushigayi	Bukigai	Bunamubi	Bukigai	III	Government	Functional
Manjiya	Bukibokolo	Buirimbi	Bukibokolo	III	Government	Functional
Bushigayi	Bushiribo	Bunamono	Bunamono	III	Government	Functional
Manjiya	Bushika	Bubungi	Bubungi	III	Government	Functional
Manjiya	Bushika	Nangako	FIMRC	III	PNFP	Functional
		Town board	Bushika			
Manjiya	Bududa	Bukimuma	Namaitsu	II	PNFP	Functional
Manjiya	Bushika	Bukhaukha	Wafula	II	PNFP	Functional
Lutseshe	Nalwanza	Bumusi	Bumusi	III	Government	Functional
Lutseshe	Nalwanza	Buwagiyu	Buwagiyu	II	Government	Functional
Bushigayi	Nabweya	Bunakhayoti	Nabweya	II	Government	Functional
Lutseshe	Bulucheke	Bumwalye	Bulucheke	III	Government	Functional
Lutseshe	Bulucheke	Bumwalukani	Beatrice	II	PNFP	Functional
			Tierney			
Lutseshe	Bulucheke	Kuwushu	Lulubi	Clinic	PFP	Functional
			maternity			
			home			
Lutseshe	Bushiyi	Burafula	Bushiyi	III	Government	Functional

Lutseshe	Bumayoka	Bufuma	Bufuma	III	Government	Functional
Lutseshe	Bukalasi	Bukalasi	Bukalasi	III	Government	Functional

The district achieved the following for the period under review in the sector of health.

- Rehabilitated staff houses in the district hospital quarters (J1, J2 and Block E,).
- Constructed staff house at Bulucheke Health Centre III
- Constructed 3 incinerators at Bushika Health Centre III, Bulucheke health Centre III and Bukibokolo Health Centre III.
  - Renovation of OPD at Buwagiyu Health Centre II
- Construction of a staff house at Bubungi Health Centre III
- Procured and received equipment's for Bumunsi Health Centre III under UGIFT
- The district participated in Covid-19 vaccination and emerged the best performing in the eastern region and was awarded certificate of recognition.
- Delivered the minimum health care package to the Bududa community which includes routine immunization, drug deliveries, attended to both out patients and inpatients at both the district hospital and lower health facilities, support supervision for both Lower facilities and District Hospital conducted.
- Constructed a Motorcycle Shed and bath Place for Women at Bukigai Health Centre III.
- Medical camp conducted at Bukigai, Bushiyi, Bukibokolo health and Bududa Hospital.
- Distributed Mattresses at Bukigai Health Centre III.

## **Challenges**

- Inadequate funds to construct and renovate staff houses at health facilities and Hospital quarters
- Lack of motivation to staff working in hard to reach areas
- Inadequate staff accommodation contributing to late coming and absenteeism
- Inadequate lighting at facilities (solar fluctuation)
- Lack of critical staff in the hospital like medical officer special grade Obs Gyne, medical officer special grade pediatrics, Principal medical officer, Principal nursing officer, Public health nurse and a radiographer

#### Recommendations

- Lobby for funding from MOH and Ministry of finance and economic development and Development partners to renovate and construct staff houses
- Follow up on the issue of hard to stay allowance with ministry of Public Service.to cover all government health facilities.
- Lobby funds for construction of accommodation facilities for health workers

- Follow up on the rural electrification program.
- Lobby for increase in wage bill to recruit more health workers.

## Plans for financial year 2022/23

- Health care Management and Support Supervision
- Stone pitching at Bumunsi HC3 and Bunamono HC3
- Construction of VIP latrine at Buwagiyu, Bukigai and Bushiyi HCIII
- Land surveying and Titling at Bufuma and Buwagiyu
- Construction of placenta pit at Bulucheke HC3 and Bukigai HC3
- Renovation of block J3, block H5, block H8, block H9 at the District hospital
- Establishment of Bududa S/C H/CIII
- Construction of 2-unit staff house at Bumunsi H/CIII
- Completion of Bunamono H/C111

#### 3.3 Works:

Madam Speaker, the sector still grapples with low staffing levels which stands at 26 % mainly attributed to the limited wage.

The sector is responsible for infrastructure development and maintenance. The sector has the following equipment for road maintenance given by the Ministry of Work and Transport.

No	<b>Equipment Make</b>	Registration No	Status
1	Motor Grader Komatsu	UG 1919W	Good and operational
2	Motor Grader Changlin	LG 0001-012	Fair with engine and brake challenges
3	Wheel loader Komatsu	UG 2020W	Good and operational
4	Vibro roller Sakai	UG 2508W	Good and operational
5	Dump truck	UG 2333W	Good and operational
6	Dump truck	UG 2607W	Good and operational
7	Dump truck	LG 0002-012	Fair
8	Water Bowzer	UG 2438W	Gear box failures pending Ministry of Works and Transport taking it to Bugembe Central Workshop for checkup and repair
9	Dump truck	LG 0005-012	Belongs to Bududa TC but has engine failure

The District has the following category of road network

No	Roads Type	Length (km)	Remarks
1	National roads	18.5km	Maintenance is under UNRA and part of the 28.5km
			Bubulo- Bududa ring road
2	District Feeder roads	232	District maintains only 150.8km using road angs due
			to limited funding
3	Urban road	76.61	Includes roads of Bududa, Nangako and Bushiyigai
			TC only
			Roads in the Town councils of Kikholo and Kuushu
			are yet to be included.
4	Community Access	438.79	Sub county community access roads
	Roads (CARs)		
Total Network		756.71	

Under the period under review, the roads sector has been able to implement the following;

- A total of 150.8km routinely mainly manually every financial year using road gangs conducted.
- Reshaped the roads of Bukigai-Bukalasi, Bududa- Busano, Nalufutu- Shanzou, Kaato-Bubiita etc.
- Uganda Road Fund (URF) funds transferred to Lower Local governments to conduct community roads maintenance at Sub County level.
- Desilted and excavated the river gouge on Manafwa, tsutsu, Kibitsi Rivers to control flooding and washing away of bridges.
- Started the unblocking of Namaitsu Bunamwaki road blocked by landslides in November 2021.
- The bridges of kaato, Maaba, Ukha, Lulubi, tsutsu amongst others were maintained and under pinned to improve accessibility and stability of the structures.

- Under interconnectivity program of the Ministry of Works and Transport the roads of Mabale- Wakamala (5.5km), Natoolo- Kikholo- Sakusaku (5.6km) and Bulucheke- Nynde (8.4km) were rehabilitated and works is still ongoing at an estimated amount of 2.4billions.
- The periodic maintenance of up to 1km Nangako- luwambi road low cost sealing is still ongoing.

The sector still grapples with limited funding and budget cuts for road maintenance and lack of funds for road rehabilitation and construction/maintenance of bridges.

## Support to Rural Electrification in Bududa District

The Government of Uganda through the Ministry of Energy and Mineral Development is implementing the extension of power project in the district with installation of **30 no** transformers as detailed below.

The contractor is **M/s Haso Engineers Company Limited**. The scope of works includes Construction of Medium Voltage Power lines, Installation of Distribution Transformers plus the associated Low Voltage Power lines in the following trading centres;

No	Load Centre	<b>Sub County</b>	Distance	No	Load Centre	Sub County	Distance
			(km)				(km)
1	Nangako TC	Nangako TC	3.8	16	Kuushu	Kuushu TC	2.8
2	Matenje TC	Bumasheti	6	17	Burafula	Bushiyi	2.9
3	Matiri TC		2.9	18	Bumabiye	Bulucheke	4.2
4	Bukhura TC		2.6	19	Bushiyi	Bushiyi	3.9
5	Bukhabele TC	Bukibino	3.75	20	Bushibuya TC		3.4
6	Bukimuma TC		2.6	21	Bulucheke TC	Bulucheke	3.6
7	Shirobo TC	Bududa	2.12	22	Bumayoka	Bumayoka	3.3
8	Shibanga TC		5.9	23	Bunandutu	Bumayoka	3.3
9	Buswalikha TC	Bushiribo	3.7	24	Bufuma	Bufuma	3.9
10	Nabafu village		3.4	25	Bunabutiti	Bunabutiti	3.8
11	Shafusi TC	Buwali	3.8	26	Bubungi		3.6
12	Bumakita TC	Nalwanza	5.9	27	Shitokota	Nabweya	3.55
13	Buwakiyu TC		6.3	28	Khakale		4.9
14	Bukalasi TC	Bukalasi	5.65	29	Bumarakha TC	Bumwalukani	5.9
15	Bundesi Naposhi	Bundesi	3.75	30	Bushaburo		2.5
	TC					Busiriwa	

Total Length of Low voltage is 117.72km

50KVA transformers are 16no

100 KVA transformers are 14no

#### Recommendations

- Continue to lobby government to increase funding for road maintenance
- Expand the interconnectivity programme of the Ministry of Works and Transport to rehabilitate more roads especially those connecting Bududa and other districts like Bushika- Buteza road linking Sironko; Bududa- Busano road link with Mbale and Malandu- Shiwandu- Tsekululu road road link with Namisindwa District.
- Under the Public Private Partnership,under the Ministry of Finance, Planning and Economic Development, the District has proposed to develop **50km** Tourism roads to improve enhance tourism and service delivery.
- Lobby Uganda Road Fund and Ministry of Finance, Planning and Economic Development to release funds to the New Administrative Units of Kuushu and Kikholo TC and Sub counties of Mabono, Bufuma, Bundesi, Bumwalukani, Bunatsami, Bukibino, Bunabutiti and Busiriwa.
- Lobby Ministry of Works and Transport to support the District in Construction of Bridges like Ukha, Bundesi, Bumwalye, Nalwanza etc.

#### **Plans for 2022/23**

- District shall maintain **241km** of DUCAR network using routine manual maintenance using road gangs.
- Maintain **47km** of DUCAR roads using routine mechanized maintenance.
- Maintain Bundesi- Ukha timber, bridge, Bumwalye Primary School and Busiriwa foot bridges across river manafwa and sakusaku respectively.

#### **3.3.1Water:**

Madam Speaker the district achieved the following under the sector of water

Increased access to safe water coverage to **74.48%** and this has been achieved through construction of gravity flow schemes of **Bungolo**, **Subisi**, Extension of Namateshe, Bumwalukani and Bukibokolo GFS, Maintenance of Bududa, Nalwanza and Bushika GFS. **20 no** medium springs were re-constructed.

The district total water source points stand at **569 springs**, **9 boreholes**, **523** tap stands, **188** water harvesting tanks, **1 926** home connections on Nabweya Gravity Flow Scheme.

## The following schemes have been constructed in the District.

- Bududa gravity flow scheme serves Bududa, Bukibino and Bududa TC
- Bubiita gravity flow scheme serves Bukalasi, Buwali, Bukigai and Bubiita sub counties
- Bumayoka/Bulucheke gravity flow scheme serves Buwali, Mabono, Bufuma, Bumayoka,
  Bulucheke, Bushiyi, Bukigai, Nabweya sub counties, Kuushu Town Council
- Bushika gravity flow scheme has Tsutsu, Buriri and Kibitsi intakes and serve Bushika, Bunabutiti, Nakatsi, Bunatsami in shanzou sub counties and Nangako TC
- Nalwanza gravity flow scheme serves Nalwanza and part of Bushigayi TC
- Bukibokolo gravity flow scheme serves Bukibokolo and Bumasheti sub counties
- Bumwalukani GFS serving Bumwalukani and part of Nakasti sub county.
- Namateshe gravity flow scheme serves Bubiita and Bukalasi sub counties
- Subisi gravity flow scheme serves Bukalasi, Buwali and Bundesi sub counties
- Bungolo gravity flow scheme serves Bunabutiti sub county and Nangako TC



District Chairperson mixing motor at Nabusakala site during the construction of 30 cubic metre Ferro cement tank on Subisi gravity flow scheme.



RDC and District Chairperson at the Bungolo GFS Official Launch in Bunabutiti sub county

In bid to improve hygiene and sanitation in rural growth centres, the district constructed 5 composite Pit latrines at the rural growth centres of Namunyu in, Nalufutuin Bukigai Sub County, Bubungi in Bunabutiti County, Khakale in Nabweya Sub County and Nanyele in Bududa Sub County in Financial year 2021-22.

The following existing **4** Stance VIP composite latrines of Busanza, Namasho, Bulucheke and Kuushu in Nakatsi, Bulucheke sub counties and Kuushu Town Council were rehabilitated, A Total of **23 VIP** latrines have been constructed in the district since **2006.** 

No	Name of RGC/Market	No of stances	Sub County
1	Bududa TC Market	4	Bududa Town Council
2	Lukhonge RGC/Market	4	Bushigayi Town Council
3	Bunamubi RGC	4	Bukigai
4	Busanza RGC	4	Nakatsi

No	Name of RGC/Market	No of stances	Sub County
5	Bulucheke RGC	4	Bulucheke
6	Matenje RGC	4	Bumasheti
7	Bubiita Market	4	Bubiita
8	Kuushu RGC	4	Kuushu TC
9	Nalwanza Market	4	Nalwanza
10	Namasho	4	Bulucheke
11	Kikholo	3	Kikholo TC
12	Bukari	3	Bukibokolo
13	Shanzou	3	Bunatsami
14	Malandu	3	Bukalasi
15	Namaitsu	3	Bukibino
16	Bushibuya	3	Bushiyi
17	Tsasa	3	Buwali
18	Nyende	3	Mabono
19	Khakale	3	Nabweya
20	Nanyele	3	Bukalasi
21	Bubungi	3	Bunabutiti
22	Nalufutu	3	Bukigai
23	Namunyu	3	Bubiita

In order to improve water quality, the district conducted water quality testing, monitoring for all the water sources every financial year

The sector experiences challenges for instance;

- Annual population growth of 4.5% is above the annual safe water target of at most 2%.
- The increased number of households within the Bududa Nabweya supply area of Bukigai, Bushiribo, Bunatsami, Nabweya, Bududa TC, Bushigayi TC, Kikholo TC, Bulucheke and Bushiyi sub counties amongst others that are yet to be connected on the scheme.
- Increased costs of rehabilitation of water sources especially gravity flow scheme due to landslides and vandalism by the community.
- Poor community based management system of water and sanitation facilities.
- Lack of community capital contribution on all water projects developed.

#### Recommendations

- Lobby for more funding given the high population growth of <u>4.5%</u> per annum as compared to <u>at most 2%</u> water supply access improvement per year.
- Privatize the operation and maintenance of all gravity flow schemes under Eastern Umbrella of Water and Sanitation
- Privatize the operation and maintenance of all sanitation facilities constructed in rural growth centres for effective operation.
- Mobilise the stakeholder to contribute the community capital contribution on water and sanitation facilities
- Lobby the Ministry of Water and Environment to support the Eastern Umbrella with more extension and household's connection in the Bududa Nabweya water supply area.

#### **Plans for 2022/23**

- Construct Nakokolo GFS to serve Bumusi Health Centre III and Bumusi Upper in Nalwanza Sub County
- Phase IV of Subisi GFS to serve Buwali, Bundesi and Bukalasi sub counties
- Phase II of Bungolo GFS to boast the yield and extensions
- Rehabilitate Bumayoka and Bududa Gravity Flow Schemes
- Construct three stance composite latrines at muchomu RGC in Bumayoka, Bunango RGC in Nalwanza, Itimbwa RGC in Bundesi, Bukitongo RGC in Bushigayi TC and Mukanga RGC in Nangako TC
- Rehabilitate old 4 stance composite latrines at Nalufutu RGC in Bukigai and Bukari RGC in Bukibokolo Sub County.

## 3.4 Production and Marketing:

Madam Speaker staffing under production sector stands at 43% attributed to creation of new Administrative units. There is need to continue following up on the wage bill because some extension workers double in 2 sub counties which reduces on the effectiveness in providing extension services to farmers.

The district achieved the following under the production sector

- Constructed Phase three of Bududa Town council slaughter House (Equipment installed at Slaughter House and doors fixed.
- Procured assorted agro inputs for Micro-scale demonstration sites at Bududa Town council, Bukibokolo, Bulucheke, Bukigai, Bushiyi and Bushika.
- Fenced Microscale demonstration sites in Bukibokolo, Bulucheke, Bukigai, Bushiyi and Bushika.
- Lumpy skin disease Vaccine procured and Animals immunizes against Lumpy skin disease.
- I fish pond established at Production offices.

## **Challenges**

- COVID 19 affected most of the activities though we are trying our level best as one of the essential Department to see that food security in the district is secure
- Inadequate number of extension staff to cover all the sub counties in the district
- Soil infertility is still a problem to the district
- Diseases of Livestock more especially Anthrax New Castle Disease (NCD) and Lumpy Skin Disease (LSD) are still a challenge
- Delays in the procurement process
- Co-funding under Micro scale irrigation is a problem to most successful Farmers
- Disturbance of the application for registering farmers called IRRI- track system

#### Recommendations

- Government should recruit more extension staff so that we have at least two per Sub County
- COVID 19 is already with us, we should do our best to follow the standard order of procedures (SOP) and carry on with our mandate.
- Sensitization of farmers on soil and water conservation should go on by the extension staff
- The extension staff should work hard to see that Farmer Field Schools are functional.
- Disease surveillance should be intensified to ensure that we don't get the outbreak of diseases in the district
- More sensitization of farmers is required under Micro scale irrigation

• There is need for capacity Building of the staff on IRRI -track system

#### **Plans for 2022/23**

- Assorted chemicals for pests and disease control in plants
- Vaccine for vaccination of animals against anthrax
- Trypanocidals drugs for treatment of animals against trypanosomiasis at Bukibokolo, Bumasheti and Bududa
- Purchase of ear tag applicator and Heart girth
- Renovation of Pit Latrine at Production Department
- Purchase of in calf Heifers for persons living with HIV/AIDS in Sub Counties of Bukigai and Bubiita.
- Setting of irrigation demonstration sites at Shitumi and Bubiita seeds school
- Fencing of the new demonstration sites at Shitumi and Bubiita seeds school
- Protective Gears for the activities at Irrigation sites
- Agro Inputs for 8 demonstration sites
- Purchase of Equipment for Microscale Irrigation Equipment for successful farmers
- Purchase of Dairy Equipment for Value Addition in Dairy Products for Bududa District Youth
- Purchase of 4000 fish fries and 500kg Fish feeds
- Painting ,Installation of Electricity , 2 stance Pit Latrine, gravity flow Water and Lightening arrestor at slaughter at Bududa TC

District performance under operation wealth creation and Parish Development Model is in the section of special programs and activities.

#### 3.5 Natural Resources

Madam Speaker the staffing levels under Natural resources stand at 73%. This performance is attributed to recent recruitments and promotions in the sector.

The district achieved the following under this sector

- Conducted activities towards re-opening of Bukigai Local Forest Reserve boundaries
- Conducted trainings on sustainable forestry management and climate change mitigation strategies and sustainable wet land management

- Conducted forestry patrols and inspections carried out in the district.
- Raised and procured tree seedlings and supplied to farmers and community members
- Surveyed land of Bukigai, Bukibokolo, Bushiyi, Bufuma and Bulucheke health centre IIIs, Bumayoka Sub County Headquarters, Bumayoka Sub County staff Houses.

## **Challenges**

- Inadequate funding
- Limited office space
- Insecurity at the department

#### Recommendations

- Increase funding both grants and local revenue
- Provide more office space to staff
- Provision of solar system

#### **Plans for 2022/23**

- Community Training in Wetland Management
- Stakeholder Environment Training and Sensitization
- Land Management services (surveying, Valuation, titling and Lease Management
- Physical planning for all development activities

## 3.6. Community Based Services

Madam Speaker staffing under Community Based Services is currently at 63%. This is attributed to creation of new administrative units. Need to identify wage for recruitment of staff in the new administrative units.

The district achieved the following under this sector

- Conducted tracing and resettling of children and following on other probation issues in the district.
- Supported youths and women councils.
- Mobilized and sensitized communities to participate in the existing government programs.
- Under the PWD special grant, the district supported a total number of 19 projects amounting to eighty-three million shillings only-83,000,000= for Income Generating Projects.
- Performance under UWEP -11 Groups were funded to a tune of One hundred and eighty millions, eight hundred and twenty thousand shillings only-108,820,000=.

• Social Assistance Empowerment Grant(SAGE) Programme has 1295 beneficiaries receiving the senior citizens grant across the entire district, in addition to that 329 Older persons have been verified, and are to be enrolled into the programme as SAGE beneficiaries.

## **Challenges**

- Lack of funds to monitor and follow up on recoveries of key programmes i.e. UWEP, YLP and PWD Special Grant.
- Lack of transport means to follow up on recoveries.

#### **Recommendations**

- Need to provide transport facility to the department
- Follow up with the ministry to provide operational funds for the programs.

## **Plans for 2022/23**

- UWEP To fund sixteen (16) women groups totaling to 178,000,000
- SAGE- To support 1500 older persons totaling to 450,000,000
- PWDs –To support 32 PWDs with the Special Grant totaling to 148,000,000
- YLP To recover 20,000,000/= revolving Fund.

#### 3.7. Trade and Industry

Madam Speaker, the department is mandated to promote and establish the Local economic development. The Trade Industry and Local economic development has sub-sectors, namely; Trade Development and Promotion Services, Enterprise Development Services, Services, Cooperative mobilization and Outreach Services, Tourism Promotional Services industrial development services, market linkages among others.

In financial year 2021/22 the department aided 561 associations to register and benefit from EMYOOGA.

Monitored, mentored and supervised cooperatives, trained business owners and supported SACCO formation and registration under the parish development Model.

#### **Skilling of Youths**

The district has received a slot of 30 youths to be trained at Bugisu Industrial Hub and the training started on the 29<sup>th</sup> of July 2022. This training will support build capacity of youths in different skills which will eventually lead to self-employment for these youths. A list of selected youths by Sub County is in annex II.

## **Challenges**

- In adequate funds to some categories most especially produce dealers, women entrepreneurs, Boda Boda and Market Vendors
- Lack of operational funds at the District and sub county level

#### Recommendations

- Need for operational funds for the programme to be channeled to the District
- Need for additional funding for some categories as mentioned above

#### **Plans for 2022/23**

- Mobilize and support Business owners to register with URSB
- Train farmers on enterprise selection
- Support local contractors benefit from public procurement
- Support business owners to access alternative sources of funds to boost their business.
- Train small business owners in business management
- Support organic bottom up formation of cooperatives
- Inspect business to determine compliance with the set standards
- Link Small and medium micro enterprises to microfinance support Centre
- Profile tourist sites in the district
- Monitor, inspect and train owners of hospitality facilities in the district
- Sensitize community members train on the benefits of tourism.

## 4.0 Highlights on Achievement under supportive sectors.

Under this section, emphasis shall be placed on Management support services and Statutory Bodies

## 4.1 Administration and Management Support services

The department provided oversight role and in addition the district was able to implement the following projects:

• Construction of phase III of the District Administration Block (casting the slab of the first level)

#### 4.2. Statutory Bodies

#### 4.2.1 District Council

Madam Speaker the current council district which is the supreme governing body of the district, came into being on 18<sup>th</sup> of May 2021. It has a total number of 53 legislators, with a district

executive committee of 5 members, and 3 standing committees of council. The district chairperson is the political head of the district. During the period under review, all committees conducted their mandatory meetings. I therefore take this opportunity to appreciate all members for the work well done.

#### 4.2.2 Boards and commissions

#### **District Land Board**

Madam Speaker, during financial year 2021/22, the district land board did not hold meetings because the term of office had expired for members of the district Land board. The District council worked hard during the period under review to ensure that new members are nominated and submitted to relevant offices for approval.

#### **Local Government Public Accounts Committee**

Madam Speaker, LGPAC is mandated to study and review the district internal Audit and Auditor general's reports which the committee did during financial year 2021/22. Committee reports were prepared and shared with relevant offices for relevant action. These reports will be submitted to the district council for discussion.

## **Contracts Committee**

Madam Speaker, the committee is mandated to approve bidding documents and award contracts. This was successfully done by the committee during financial year 2021/22. The unit is however faced with the challenge of inadequate office space which affects record keeping. There is need to identify space for the procurement unit.

#### **District service Commission**

Madam Speaker, the District service commission as per section 55(1) of the local government Act is vested with powers to appoint, confirm appointments, retire, discipline among others. During the period under review the district service commission performed it duties as mandated.

#### **Finance**

Madam Speaker and Honorable Councilors, this department is responsible for budgeting, resource mobilization, resource allocation, expenditure authorization, financial record keeping and financial reporting and providing timely financial services and information to relevant stakeholders for decision making. During the Financial Year 2021/2022, the department achieved the following: **Audit opinions**: For the last three years the district has been obtaining unqualified

opinions an indicator that proper books of accounts are kept. **The mandatory financial reports** (Final Accounts for Financial year 2021/22 are being prepared for submission to relevant offices.

The department still grapples with poor local revenue performance something that the department need to focus on in financial year 2022/23.

## **Planning**

Madam Speaker and Honorable Councilors, The District Planning department mandate is to develop comprehensive and integrated District Plans, monitor and evaluate their implementation. It is also in charge of coordinating the planning process, monitor district projects, provide support to Lower Local Governments in development planning, coordinating the district and national assessment exercise and carrying out of feasibility studies among others. It usually works hand in hand with the Finance department in the planning and budgeting processes.

- Coordinated the preparation and compiled and submitted through online PBS portal.
- Annual work plan, Budget and Procurement Plan to the MFPED for FY 2021/2022
- Compiled and submitted quarterly performance reports to the MFPED through the PBS system.
- Supported LLGs in their budgeting processes through their Budget Conferences.
- Developed, reviewed and submitted the District Statistical abstract.
- Reviewed and submitted the District Strategic Plan for Statistics.
- Mentored and support supervised of LLGs.
- Trained LLGs in participatory planning procedure.

The unit grapples with limited personnel which need to be addressed in the finical year 2022/23

### **Internal Audit**

Madam Speaker and Honorable Councilors, the Internal Audit function has the overall goal of auditing all disbursed funds and also ensures that there is value for funds utilized by the district in a given period of time. The unit was able for the period under review to produce quarterly internal audit reports which were shared with relevant offices for appropriate action.

5.0 Highlights on special programs and activities funded under other government transfers

## **Operation Wealth Creation**

This program started in financial year 2014/15 and the district has received various inputs including, maize, beans, coffee, apples, citrus, fish fingerlings, poultry and in calf heifers, poultry.

The district distributed inputs to farmers and details are as indicated in the table below.

Table showing the inputs procured for Bududa District by NAADS/OWC for Bududa DLG

Inputs	Kg/No	Beneficiaries	Acreage/No	Amount
Maize	2,499,495	44,560	26068	994,347,000
In calf Heifers	306	306	306	711,400,000
Coffee Seedling	10,374,975	24,149	15,027	3,297,492,500
Apple seedling	100,000	4,204	200	100,000,000
Irish Potatoes	1301 bags	4,539	105	234,180,000
Pigs	214	214	214	106,300,000
Fish fingerlings	62,356	20	20	625,356,000
Grand Total				6,069,750,500

## Youth Livelihood Program (YLP)

Since the inception of the program, the district has disbursed 758,356,074 shillings to 70 youth interest groups. To date a total of 266,152,000 has been recovered representing 35% of the total amount received. The Ministry suspended release of funds to districts in financial 2018/19. Though there are no operational funds for this program, there is need to continue engaging with different beneficiary groups to recover these funds so that other youth groups in the district can benefit.

## **Uganda Women Enterprise Program (UWEP)**

For the period under review, 11 women Groups Were funded amounting to 120,320,000 bringing it to total 70 groups and a total amount of 503,459,957 since the inception of the program. The total recovery stands at 70,700,000 million. The department continues to ensure that all funds disbursed are recovered.

#### **PWDs – Persons with Disabilities**

A total number of 19 PWD Groups funded with a grant totaling to 83,000,000. More files are under review for submission to the Ministry of gender Labour and social development for funding

## **SAGE Senior Assistance Grant for Empowerment.**

The district has a total of 1,295 beneficiaries from all sub counties who were paid shillings 311,650,000 for a period of 9months July 2021 to March 2022 for financial year 2021/22.

#### **EMYOOGA**

Since the inception of the program, the district has a total of 561 SACCOs. Total amount of funds received totals to **1,650,000,000**, amount disbursed to SACCOS is **1,249,909,300**. Less disbursement is attributed to non fulfilment of 30% of savings per the member of the group. However, the department is still engaging with the SACCOs to fulfill the minimum conditions so as to access the funds and apparently 3 SACCOs of Lutseshe Mechanics, Journalists and Persons with disabilities are in the process of accessing the funds.

#### PARISH DEVELOPMENT MODEL

- 144 Parish Chiefs recruited by the DSC and Posted to the different parishes at the sub counties
- Sensitized a multi section of stakeholders both at the District and lower local governments on parish development model.
- Formed and registered 966 Enterprise groups.
- 159 Parish Development Model SACCOS formed and opened bank accounts in Centenary, DFCU, Housing Finance and Post Banks. A total of **7,105,908** transferred to each of the SACCOs. The balance of 9,894,092 to be disbursed together with 100 million.
- Baseline Data survey is ongoing in the entire district which will help us to compare where we started and we will be after the Programme.

6.0 Highlights on District General Challenges for the period under review, recommendations and conclusion.

#### **6.1 Challenges**

The district continues to grapple with a lot of issues as indicated below:

- Though the current district staffing level stands at 71%, staffing level. There is limited staff under traditional staff to handle activities effectively
- Limited wage bill which affects recruitment of staff.
- Inadequate accommodation facilities especially for teachers and health workers
- Hard terrain making accessibility to facilities by staff difficult and constructing facilities in such areas very expensive hence consuming much of the already limited district resource envelope.
- Inadequate road network due to limited funding for routine maintenance

- Lack of a tarmacked road connecting the district to the rest of the country hence limited market for the district produce.
- Hard to attract and retain critical staff like health workers and teacher.
- Limited motivation to staff working in hard to reach and stay areas due lack of hard to reach allowance.
- Continuous disasters like landslides always destroying the already limited existing infrastructure.
- Slow resettlement of landslide victims.
- Slow implementation of the Mount Elgon National Park Boundary leading to continue conflicts between the people, UWA and Government.

#### 6.2. Recommendations

- The district Leadership will continue to lobby for increase in the funding for Wage bill provision, road maintenance and for Development projects.
- Continuous follow up with the Ministry of Public Service on the issue of considering Bududa District under the hard to reach framework, which the district leadership is committed to do.
- Continue dialoguing with the Ministry of Education to consider construction of staff houses in primary schools under the education development planning guidelines.
- Continue to Lobby Central Government for immediate tarmacking of Bududa Circular Road.

#### **6.3 Conclusion**

I take this opportunity once again appreciate both the political and technical staff who worked tirelessly towards realizing results for the period under review. I would also like to appreciate all the development partners like UNICEF, UNFPA, RHITES-E, UPDF, Mbale CAP, BAYLOR-Uganda among others, for complementing the district's development agenda.

I continue to appreciate the central government for the timely release of funds which enable timely implementation of programs, projects and activities.

In a bid to improve service delivery in the district, we shall continue to put more emphasis on routine monitoring and supervision of government programs and projects in the District.

I finally appreciate the good working relationship with our Members of parliament, Resident District Commissioner, DPC, DISO and other Government officers in the district

For God and My Country



Kamoti Milton Apollo Wasuguyi **District Chairperson, Bududa DLG** 

Annex 1 Pictures of Completed and commissioned Projects for 2021/22

Annex II: List of Youths admitted at the Bigusi Industrial Hub.